



## Active Contracts for 2018-2019 WRAP Workplan Regional Analysis Effort September 14, 2018 report

| Contractor Name  | Contract #        | Activities   | Amount  | Funding Source  |
|--|-------------------|--|---|---|
| Colorado State<br>University / CIRA  | 18-04             | Regional Haze TSSv2 development  | \$ 10,905<br>\$ 250,000                                       | EPA grant for WRAP activities<br>Regional Analysis funds - WESTAR-WRAP state air programs   |
| Ramboll Environment  | 18-05             | OGWG Emission Inv Road Map #1 of 2   | \$ 64,000   | IWDW-WAQS grant funds to WESTAR from NPS Task 3   |
| Ramboll Environment  | 18-06             | Regional Haze Planning Readiness   | \$ 25,000   | Regional Analysis funds from WESTAR-WRAP region state air programs  |
| Air Sciences   | 18-07             | Fire & Smoke WG workplan tasks   | \$ 82,696   |   |
| Ramboll Environment  | 18-08             | OGWG Emission Inv Road Map #2 of 2   | \$ 150,000  |   |
| Air Resource Specialists   | 18-09             | Regional Haze Data Analysis  | \$ 35,000   |   |
| Total Active   |                   |  | \$ 617,601  |   |
| Contracts "on-the-way" for 2018-2019 WRAP Workplan Regional Analysis Effort  |                   |  |   |   |
|  |                   |  |   |   |
| Contractor Name  | Contract #        | Activities   | Amount  | Funding Source  |
| Contractor Name<br>Northern Arizona<br>University / Institute for<br>Tribal Environmental<br>Professionals (ITEP)                            | Contract #        | Activities<br>Tribal Data WG workplan tasks  | <b>Amount</b><br>\$ 72,826                                    | Funding Source Regional Analysis funds from WESTAR-WRAP state air programs  |
| Northern Arizona<br>University / Institute for<br>Tribal Environmental   | tbd               |  |   |   |
| Northern Arizona<br>University / Institute for<br>Tribal Environmental<br>Professionals (ITEP)<br>Colorado State University                  | tbd               | Tribal Data WG workplan tasks  | \$ 72,826   | Regional Analysis funds from WESTAR-WRAP state air programs   |
| Northern Arizona<br>University / Institute for<br>Tribal Environmental<br>Professionals (ITEP)<br>Colorado State University<br>/ CNEE        | tbd<br>tbd        | Tribal Data WG workplan tasks<br>EGU Emissions Analysis Project Phase I  | \$ 72,826<br>\$ 50,000<br>over \$1m                           | Regional Analysis funds from WESTAR-WRAP state air programs<br>WEST Associates<br>~ 40% - IWDW-WAQS funds at WESTAR from NPS<br>~ 60% - Regional Analysis funds from WESTAR-WRAP states |
| Northern Arizona<br>University / Institute for<br>Tribal Environmental<br>Professionals (ITEP)<br>Colorado State University<br>/ CNEE        | tbd<br>tbd        | Tribal Data WG workplan tasks<br>EGU Emissions Analysis Project Phase I<br>Regional Modeling and Analysis Platform   | \$ 72,826<br>\$ 50,000<br>over \$1m                           | Regional Analysis funds from WESTAR-WRAP state air programs<br>WEST Associates<br>~ 40% - IWDW-WAQS funds at WESTAR from NPS<br>~ 60% - Regional Analysis funds from WESTAR-WRAP states |
| Northern Arizona<br>University / Institute for<br>Tribal Environmental<br>Professionals (ITEP)<br>Colorado State University<br>/ CNEE<br>tbd | tbd<br>tbd<br>tbd | Tribal Data WG workplan tasks<br>EGU Emissions Analysis Project Phase I<br>Regional Modeling and Analysis Platform<br><b>Contracts for WRAP Workplan Proje</b> | \$ 72,826<br>\$ 50,000<br>over \$1m<br><b>cts</b> (limited to | Regional Analysis funds from WESTAR-WRAP state air programs<br>WEST Associates<br>~ 40% - IWDW-WAQS funds at WESTAR from NPS<br>~ 60% - Regional Analysis funds from WESTAR-WRAP states |

\* funds remaining, multi-year contract