

**WRAP REGIONAL HAZE PLANNING
SUPPORT
and
REGIONAL ANALYSIS SCHEDULE**

DECEMBER 2017



2018 RH Workplan Tasks

- ◉ Select Emissions Inventory Year (2014 or 2016)
- ◉ Redo Baseline Years (2000-2004) and Glide Path
- ◉ Relate the Tracking Metric to the Modeling Protocol!
- ◉ Develop and enable State-Tribal-FLM Early Coordination & Consultation
- ◉ Consistent regional process for Source Sector Analysis for the chosen base year and 2028 milestone year

2019 RH Workplan Tasks

- ◉ Identify Feasible Controls (using 4-factor analysis)
- ◉ How Many and Which "What If" Control Strategies for 2028
- ◉ Finalize State and Regional Control Strategies for Regional Analysis
- ◉ Analyze RPGs in relation to Glide Path estimated from Regional Modeling
- ◉ Start SIP-embedded Progress Report with 2018 data

1ST DRAFT BUDGET

Activity	2018	2019	Funding Source
TSC / Board / WRAP Operations	\$65,000	\$100,000*	EPA Regions / WESTAR discretionary funds
1) Fire & Smoke Emissions & Analysis	\$35,000	\$65,000	Regional Analysis funds
2) Oil & Gas Emissions & Analysis	\$60,000	\$85,000	
3) Regional Haze Planning (includes TSSv2 for all WGs' data)	\$175,000	\$175,000	
4) Regional Technical Operations			
Monitoring	\$60,000	\$25,000	
Emissions	\$100,000	\$100,000	
Modeling	\$140,000	\$300,000	
5) Tribal Data	\$30,000	\$50,000	
Total (1 through 5)	\$600,000	\$800,000	\$1,400,000

* - not yet funded